



| Unidad Administrativa<br>Objeto del Gasto                  | Aprobado      | Ampliaciones<br>/(Reducciones) | Presupuesto<br>Vigente | Comprometido       | Presupuesto<br>Disponible para<br>Comprometer | Devengado          | Comprometido No<br>Devengado | Presupuesto Sin<br>Devengar | Ejercido           | Pagado             | Cuentas por<br>Pagar Deuda |
|--|---------------|--------------------------------|------------------------|--------------------|---|--------------------|------------------------------|-----------------------------|--------------------|--------------------|----------------------------|
| <b>17 OTROS RECURSOS DE LIBRE DISPOSICIÓN</b>              |               |                                |                        |                    |   |                    |                              |                             |                    |                    |                            |
| 400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y           | \$0.00        | \$18,297.00                    | \$18,297.00            | \$18,297.00        | \$0.00  | \$18,297.00        | \$0.00                       | \$0.00                      | \$18,297.00        | \$18,297.00        | \$0.00                     |
| 440000 Ayudas sociales                                     | \$0.00        | \$18,297.00                    | \$18,297.00            | \$18,297.00        | \$0.00  | \$18,297.00        | \$0.00                       | \$0.00                      | \$18,297.00        | \$18,297.00        | \$0.00                     |
| 442000 Becas y otras ayudas para programas de capacitación | \$0.00        | \$18,297.00                    | \$18,297.00            | \$18,297.00        | \$0.00  | \$18,297.00        | \$0.00                       | \$0.00                      | \$18,297.00        | \$18,297.00        | \$0.00                     |
| 442001 Becas   | \$0.00        | \$18,297.00                    | \$18,297.00            | \$18,297.00        | \$0.00  | \$18,297.00        | \$0.00                       | \$0.00                      | \$18,297.00        | \$18,297.00        | \$0.00                     |
| <b>OTROS RECURSOS DE LIBRE</b>                             | <b>\$0.00</b> | <b>\$18,297.00</b>             | <b>\$18,297.00</b>     | <b>\$18,297.00</b> | <b>\$0.00</b>                                 | <b>\$18,297.00</b> | <b>\$0.00</b>                | <b>\$0.00</b>               | <b>\$18,297.00</b> | <b>\$18,297.00</b> | <b>\$0.00</b>              |

AUTORIZADO

MTRO. LUIS ARMANDO OFFICER ARTEAGA  
DIRECTOR GENERAL

LABORÓ

C.P. VICTOR ALBERTO SÁNCHEZ NOVELO  
ENCARGADO DE LA SUBDIRECCIÓN DE SERVICIOS ADMINISTRATIVOS



INSTITUTO TECNOLÓGICO SUPERIOR DEL OCCIDENTE DEL ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento al 30/jun/2021



| Unidad Administrativa  | Aprobado        | Ampliaciones<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido    | Presupuesto<br>Disponible para<br>Comprometer | Devengado       | Comprometido No<br>Devengado | Presupuesto Sin<br>Devengar | Ejercido        | Pagado          | Cuentas por<br>Pagar Deuda |
|--|-----------------|-------------------------------|------------------------|-----------------|---|-----------------|------------------------------|-----------------------------|-----------------|-----------------|----------------------------|
| <b>27 OTROS RECURSOS DE TRANSFERENCIAS FEDERALES ETIQUETADAS</b> |                 |                               |                        |                 |   |                 |                              |                             |                 |                 |                            |
| 50000 BIENES MUEBLES, INMUEBLES E INTANGIBLES                    | \$0.00          | \$60,000.00                   | \$60,000.00            | \$40,000.00     | \$20,000.00                                   | \$40,000.00     | \$0.00                       | \$20,000.00                 | \$40,000.00     | \$0.00          | \$40,000.00                |
| 51000 Mobiliario y equipo de administración                      | \$0.00          | \$60,000.00                   | \$60,000.00            | \$40,000.00     | \$20,000.00                                   | \$40,000.00     | \$0.00                       | \$20,000.00                 | \$40,000.00     | \$0.00          | \$40,000.00                |
| 51500 Equipo de cómputo y de tecnología de la información        | \$0.00          | \$60,000.00                   | \$60,000.00            | \$40,000.00     | \$20,000.00                                   | \$40,000.00     | \$0.00                       | \$20,000.00                 | \$40,000.00     | \$0.00          | \$40,000.00                |
| 51501 Bienes informáticos  | \$0.00          | \$60,000.00                   | \$60,000.00            | \$40,000.00     | \$20,000.00                                   | \$40,000.00     | \$0.00                       | \$20,000.00                 | \$40,000.00     | \$0.00          | \$40,000.00                |
| <b>OTROS RECURSOS DE</b>   | \$0.00          | \$60,000.00                   | \$60,000.00            | \$40,000.00     | \$20,000.00                                   | \$40,000.00     | \$0.00                       | \$20,000.00                 | \$40,000.00     | \$0.00          | \$40,000.00                |
| <b>Total Final</b>   | \$87,493,664.00 | \$2,258,736.13                | \$88,748,400.13        | \$32,662,751.56 | \$57,086,648.57                               | \$32,662,751.56 | \$0.00                       | \$57,086,648.57             | \$32,662,751.56 | \$32,519,742.96 | \$143,009.00               |

AUTORIZA

MTRO. LUIS ARMANDO OFFICER ARTEAGA  
 DIRECTOR GENERAL

ELABORÓ

E.P. VÍCTOR ALBERTO SÁNCHEZ NOVELO  
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